

Rye Town Council
Budget vs Actuals: 2026-27
April 2026 to Jun 2027

	ACTUAL	BUDGET	% Received
INCOME			
Allotments	£129.98	£4,800.00	3%
Asset Disposal			
Bank Interest	£1,658.47	£9,050.00	18%
Community Infrastructure Levy (CIL)			
Christmas Income			
Discounted Accomodation Income	£2,700.00	£10,800.00	25%
Ferry Road Site Income		£312.00	0%
Freda Gardham Field Income	£500.00	£500.00	100%
Grants Income			
Ghost Walks	£1,057.17	£5,100.00	21%
Heritage Centre Income	£1.00	£1.00	100%
Mayor's Allowance Income			
Precept	£185,174.00	£370,348.00	50%
Town Criers Competition		£500.00	0%
Town Crier Services		£50.00	0%
Town Hall Cottage Income	£2,790.00	£16,908.00	17%
Town Hall Hire - Ceremonies	£12,380.00	£30,450.00	41%
Town Hall Lets		£350.00	0%
Town Steward Services		£500.00	0%
Uncategorised Income			
Sales	£84.56	£250.00	34%
Gifts and Donations	£540.00		
Total Income	£207,015.18	£449,919.00	46%

			% Used
EXPENDITURE			
Access		£650.00	0%
Accountancy Fees	£3,110.00	£3,250.00	96%
Advertising and Publicity	£65.00	£200.00	33%
Affordable Housing	£90.00	£4,000.00	2%
Alarms	£378.00	£800.00	47%
Allotments	£1,143.21	£10,000.00	11%
Asset Valuations			
Audit	£300.00	£1,130.00	27%
Ceremonies	£131.50	£650.00	20%
Christmas		£1,000.00	0%
Civic Fund	£109.52	£550.00	20%
Cleaning	£100.37	£550.00	18%
Credit card / Bank charges	£54.50	£210.00	26%
Devolved Services	£7,885.00	£46,459.00	17%
Discounted Accomodation	£3,959.53	£8,669.00	46%
Elections		£11,500.00	0%
Ferry Road Site			
Freda Gardham Field			
Ghost Tours	£293.79	£2,000.00	15%
Grants	£1,400.00	£4,500.00	31%
Homes 4 Ukraine*	£70.63		
Rye & District Community Transport	£2,000.00	£2,000.00	100%

Rye Christmas Festival			
Grounds Maintenance	£2,490.23	£2,000.00	125%
Health and Safety		£1,000.00	0%
Heritage Centre Repairs and Renewals	£4,355.00	£10,000.00	44%
Highways Fund			
Hospitality and Refreshments		£50.00	0%
Office refreshments	£13.09	£55.00	24%
HR Expenses		£3,000.00	0%
Insurance		£6,000.00	0%
IT Hardware & software	£1,429.76	£3,000.00	48%
Light and Heat	£537.75	£3,500.00	15%
Mayor's Allowance	£80.00	£1,850.00	4%
Membership Fees	£2,100.81	£2,925.00	72%
Millenium Wall Repairs and Renewals			
Neighbourhood Planning		£400.00	0%
Office Equipment	£298.00	£500.00	60%
Payroll Expenses	£54,389.06	£211,604.00	26%
Postage	£15.57	£25.00	62%
Printing Costs	£97.81	£750.00	13%
Professional Fees	£1,185.00	£1,000.00	119%
Publications			
Public Conveniences	£9,566.91	£35,473.00	27%
Rates		£6,000.00	0%
Robes and Regalia	£20.82	£1,850.00	1%
Rye Leisure Centre		£7,500.00	0%
Skate Park		£5,000.00	0%
Speakership			
Stationery / Sundry Items	£51.86	£300.00	17%
Street Furniture	£65.00	£1,000.00	7%
Stripe Processing Fees	£15.54	£150.00	10%
Telephone / Internet	£298.74	£1,350.00	22%
Town Crier Competition		£1,000.00	0%
Town Hall Cottage	£385.00	£1,048.00	37%
Town Hall Repairs and Renewals	£20,455.31	£10,000.00	205%
Town Steward	£3,229.57	£21,000.00	15%
Training	£80.00	£500.00	16%
Travel Expenses		£50.00	0%
Triptych	£106.62	£671.00	16%
Unbudgeted Expenditure		£10,000.00	0%
Visitor Experience Enhancement			
Water Rates	£180.14	£650.00	28%
Website		£100.00	0%
Winter Maintenance		£500.00	0%
Youth Club			
Total Expenditure	£122,538.64	£449,919.00	27%

* H4U Grants paid from donations received